

CEE Research Budget Guidelines

INDIRECT COSTS:

Revised
6/3/2016

	7/1/16-6/30/17	7/1/17-6/30/18	7/1/18-6/30/19	7/1/19-6/30/20
All Grants	FY 2017	FY 2018	FY 2019	FY 2020
On-campus research	61%	61%	61%	61%
Off-campus research project	26%	26%	26%	26%

Subcontract - 61% of first \$25,000

Exclusion from indirect costs:

Tuition (in proposal, should be referred to as "GRA exclusion"). **Student Health Insurance.**

Capital Equipment (value of \$5,000 or more/unit, with useful life of at least 2 years)

FRINGE BENEFITS:

	FY17	FY18	FY19	FY20
Faculty AY & Summer	34.9%	34.9%	34.9%	34.9%
Staff	34.9%	34.9%	34.9%	34.9%
Visiting Academicians*	10.00%	10.00%	10.00%	10.00%
Visiting Academicians**	34.9%	34.9%	34.9%	34.9%
Research & Postdoc Assoc	34.9%	34.9%	34.9%	34.9%
Students	0%	0%	0%	0%

*Services either less than half time or less than a full semester or both.

**Services greater than half time or at least a full semester or both.

Note:

All salaries must have fringe benefits included in proposals except students.

Administrative/secretarial support can no longer be budgeted on Federal grants unless detailed documentation and a justification is included.

GRADUATE STUDENT SUPPORT - TUITION & HEALTH INSURANCE

	AY 16-17	AY 17-18	AY 18-19	AY 19-20
TUITION	29,500	29,500	29,500	29,500
1/2 TUITION	14,750	14,750	14,750	14,750
HEALTH INSURANCE*	2,560	2,880	3,240	3,645

GRADUATE STUDENT SUPPORT - ACADEMIC YEAR & SUMMER STIPEND

	AY 16-17	AY 17-18	AY 18-19	AY 19-20
CEE AY STIPEND	25,152	25,907	26,684	27,484
CEE SUMMER STIPEND	8,449	8,449	8,449	8,449
Full-time student on non-grant funds	65,661	66,736	67,873	69,078
Full-time student on grant funds	50,911	51,986	53,123	54,328
Full-time student on grant funds incl IDC	71,408	72,942	74,554	76,248

Research accounts, please budget half of the full tuition charges.

Please refer to grad tuition policy at <http://gradschool.cornell.edu/policies>

MEng Tuition	50,712	52,740	54,850	57,044
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COST SHARE/MATCHING FUNDS:

PLEASE DO NOT BUDGET COST SHARING UNLESS YOU HAVE TO IN ORDER TO MEET SPONSOR REQUIREMENTS.
ALL COST SHARE/MATCHING SHOULD BE APPROVED BY YOUR DIRECTOR/CHAIR.

FEDERAL WORK STUDY:

GRANT	50%	50%
CORNELL FWS	50%	50%

NOTES:

All personnel costs should normally be factored with 3% annual increases.

All other expenses should be factored with a 5% annual increase.

These percentages are just estimates.

All proposals should include a form 10 and be reviewed by the School prior to submission to OSP or the agency.

<http://www.osp.cornell.edu/forms/form10/>